

WORKPLAN

Annex A - Work And Budget plan

CA21167

Universality, diversity and idiosyncrasy in language technology

Grant Period from 01/11/2024 to 31/10/2025

Summary Budget

Networking Tool	Quant.	Budget
Meetings	4	EUR 154 080.00
Training Schools	0	EUR 0.00
Mobility of Researchers and Innovators	tbd.	EUR 40 000.00
Presentation at Conferences organised by Third Parties	tbd.	EUR 2 820.00
Dissemination and Communication Products	0	EUR 0.00
Other Expenses Related to Scientific Activities (OERSA)	1	EUR 491.00
		SCIENCE EXPENDITURE : EUR 197 391.00
Financial and Scientific Administration and Coordination (FSAC) - MAX. 15%	15%	EUR 29 608.65
		TOTAL GRANT : EUR 226 999.65

Indicative Information

Details for Meetings

Meeting 1	
Type :	Core Group Meeting, Working Group Meeting, Workshops/Conferences
Title :	3rd General Meeting
Event Attendance Type :	Face to face
Location :	Budapest (Hungary)
Date :	28/01/2025 - 30/01/2025
Total Participants :	130
Total Reimbursed :	118
Travel Costs :	EUR 113 280.00
Local Organiser Support :	EUR 10 000.00
Meeting 2	
Type :	Management Committee Meeting
Title :	Management Committee meeting 6
Event Attendance Type :	Online
Location :	N/A
Date :	02/04/2025 - 02/04/2025
Total Participants :	70
Total Reimbursed :	0
Travel Costs :	EUR 0.00
Local Organiser Support :	EUR 0.00
Meeting 3	
Type :	Workshops/Conferences
Title :	UniDive shared task on Morphosyntactic analyso-parsing
Event Attendance Type :	Face to face
Location :	Ljubljana (Slovenia)
Date :	26/08/2025 - 26/08/2025
Total Participants :	60
Total Reimbursed :	40
Travel Costs :	EUR 28 800.00
Local Organiser Support :	EUR 2 000.00
Meeting 4	
Type :	Management Committee Meeting
Title :	Management Committee Meeting 7
Event Attendance Type :	Online
Location :	N/A
Date :	23/10/2025 - 23/10/2025
Total Participants :	70
Total Reimbursed :	0
Travel Costs :	EUR 0.00
Local Organiser Support :	EUR 0.00

Details for Training Schools

You have no Training Schools.

Details of Grants

Mobility of Researchers and Innovators

Total budget for Short Term Scientific Mission grants (STSM): EUR 40 000.00

Total budget for Virtual Mobility grants (VM): EUR 0.00

Presentation at Conferences

Total budget for Inclusiveness Target Country Conference grants: EUR 2 820.00

Total budget for Dissemination Conference grants: EUR 0.00

Details for Dissemination and Communication Products

You have no Dissemination items.

Details for Other Expenses Related to Scientific Activities (OERSA)

Expense 1

Type : Bank charges

Amount (EUR without VAT) : EUR 491.00