

WORKPLAN

Annex A - Work And Budget plan

CA21167

Universality, diversity and idiosyncrasy in language technology
Grant Period from 01/11/2022 to 31/10/2023

Summary Budget

Networking Tool	Quant.	Budget
Meetings	12	EUR 89 595.00
Training Schools	0	EUR 0.00
Mobility of Researchers and Innovators	tbd.	EUR 13 600.00
Presentation at Conferences organised by Third Parties	tbd.	EUR 1 500.00
Dissemination and Communication Products	2	EUR 3 000.00
Other Expenses Related to Scientific Activities (OERSA)	1	EUR 1 000.00
SCIENCE EXPENDITURE :		EUR 108 695.00
Financial and Scientific Administration and Coordination (FSAC) - MAX. 15%	15%	EUR 16 304.25
TOTAL GRANT :		EUR 124 999.25

Indicative Information

Details for Meetings

Meeting 1

Type :	Core Group Meeting
Title :	Core Group Meeting 1
Attendance Type :	Virtual
Location :	N/A
Date :	15/11/2022 - 15/11/2022
Total Participants :	10
Total Reimbursed :	0
Travel Costs :	EUR 0.00
Local Organiser Support :	EUR 0.00

Meeting 2

Type :	Core Group Meeting
Title :	Core Group Meeting 2
Attendance Type :	Virtual
Location :	N/A
Date :	20/12/2022 - 20/12/2022
Total Participants :	10
Total Reimbursed :	0
Travel Costs :	EUR 0.00
Local Organiser Support :	EUR 0.00

Meeting 3

Type :	Core Group Meeting
Title :	Core Group Meeting 3
Attendance Type :	Virtual
Location :	N/A
Date :	17/01/2023 - 17/01/2023
Total Participants :	10
Total Reimbursed :	0
Travel Costs :	EUR 0.00
Local Organiser Support :	EUR 0.00

Meeting 4

Type :	Core Group Meeting
Title :	Core Group Meeting 4
Attendance Type :	Virtual
Location :	N/A
Date :	21/02/2023 - 21/02/2023
Total Participants :	10
Total Reimbursed :	0
Travel Costs :	EUR 0.00
Local Organiser Support :	EUR 0.00

Meeting 5

Type :	Core Group Meeting, Working Group Meeting, Workshops/Conferences
Title :	UniDive 1st general meeting
Attendance Type :	Hybrid
Location :	Orsay (France)
Date :	16/03/2023 - 17/03/2023
Total Participants :	80
Total Reimbursed :	70
Travel Costs :	EUR 68 600.00
Local Organiser Support :	EUR 5 235.00

Meeting 6

Type :	Management Committee Meeting
Title :	Management Committee Meeting 2
Attendance Type :	Virtual
Location :	N/A
Date :	22/03/2023 - 22/03/2023
Total Participants :	70
Total Reimbursed :	0
Travel Costs :	EUR 0.00
Local Organiser Support :	EUR 0.00

Meeting 7

Type :	Core Group Meeting
Title :	Core Group Meeting 6
Attendance Type :	Virtual
Location :	N/A
Date :	18/04/2023 - 18/04/2023
Total Participants :	10
Total Reimbursed :	0
Travel Costs :	EUR 0.00
Local Organiser Support :	EUR 0.00

Meeting 8

Type :	Core Group Meeting
Title :	Core Group Meeting 7
Attendance Type :	Virtual
Location :	N/A
Date :	16/05/2023 - 16/05/2023
Total Participants :	10
Total Reimbursed :	0
Travel Costs :	EUR 0.00
Local Organiser Support :	EUR 0.00

Meeting 9

Type :	Other COST relevant meeting
Title :	Webinar 1
Attendance Type :	Virtual
Location :	N/A
Date :	15/06/2023 - 15/06/2023
Total Participants :	40
Total Reimbursed :	0
Travel Costs :	EUR 0.00
Local Organiser Support :	EUR 0.00

Meeting 10

Type :	Core Group Meeting
Title :	Core Group Meeting 8
Attendance Type :	Virtual
Location :	N/A
Date :	20/06/2023 - 20/06/2023
Total Participants :	10
Total Reimbursed :	0
Travel Costs :	EUR 0.00
Local Organiser Support :	EUR 0.00

Meeting 11

Type :	Working Group Meeting
Title :	Working Group Meeting 2
Attendance Type :	Hybrid
Location :	TBA (Czech Republic)
Date :	08/09/2023 - 08/09/2023
Total Participants :	40
Total Reimbursed :	18
Travel Costs :	EUR 14 760.00
Local Organiser Support :	EUR 1 000.00

Meeting 12

Type :	Management Committee Meeting
Title :	Management Committee Meeting 3
Attendance Type :	Virtual
Location :	N/A
Date :	18/10/2023 - 18/10/2023
Total Participants :	70
Total Reimbursed :	0
Travel Costs :	EUR 0.00
Local Organiser Support :	EUR 0.00

Details for Training Schools

You have no Training Schools.

Details of Grants

Mobility of Researchers and Innovators

Total budget for Short Term Scientific Mission grants (STSM):	EUR 13 600.00
Total budget for Virtual Mobility grants (VM):	EUR 0.00

Presentation at Conferences

Total budget for ITC Conference grants:	EUR 1 500.00
Total budget for Dissemination Conference grants:	EUR 0.00

Details for Dissemination and Communication Products

Item 1

Title :	UniDive website
Dissemination and Communication Product :	Action Website
Amount :	EUR 2 000.00

Item 2

Title :	UniDive logo
Dissemination and Communication Product :	Action logo
Amount :	EUR 1 000.00

Details for Other Expenses Related to Scientific Activities (OERSA)

Expense 1

Type :	Bank charges
Amount (EUR without VAT) :	EUR 1 000.00