

WORKPLAN

Annex A - Work And Budget plan

CA21167

Universality, diversity and idiosyncrasy in language technology
Grant Period from 01/11/2023 to 31/10/2024

Summary Budget

Networking Tool	Quant.	Budget
Meetings	4	EUR 86 000.00
Training Schools	1	EUR 72 800.00
Mobility of Researchers and Innovators	tbd.	EUR 28 765.00
Presentation at Conferences organised by Third Parties	tbd.	EUR 1 500.00
Dissemination and Communication Products	0	EUR 0.00
Other Expenses Related to Scientific Activities (OERSA)	1	EUR 500.00
		SCIENCE EXPENDITURE : EUR 189 565.00
Financial and Scientific Administration and Coordination (FSAC) - MAX. 15%	15%	EUR 28 434.75
		TOTAL GRANT : EUR 217 999.75

Indicative Information

Details for Meetings

Meeting 1

Type :	Core Group Meeting, Working Group Meeting, Workshops/Conferences
Title :	UniDive 2nd General Meeting
Attendance Type :	Hybrid
Location :	Naples (Italy)
Date :	07/02/2024 - 09/02/2024
Total Participants :	70
Total Reimbursed :	70
Travel Costs :	EUR 72 800.00
Local Organiser Support :	EUR 6 000.00

Meeting 2

Type :	Management Committee Meeting
Title :	Management Committee meeting 4
Attendance Type :	Virtual
Location :	N/A
Date :	24/04/2024 - 24/04/2024
Total Participants :	60
Total Reimbursed :	0
Travel Costs :	EUR 0.00
Local Organiser Support :	EUR 0.00

Meeting 3

Type :	Workshops/Conferences
Title :	MWE-UD workshop
Attendance Type :	Face to face
Location :	Torino (Italy)
Date :	20/05/2024 - 20/05/2024
Total Participants :	40
Total Reimbursed :	10
Travel Costs :	EUR 7 200.00
Local Organiser Support :	EUR 0.00

Meeting 4

Type :	Management Committee Meeting
Title :	Management Committee Meeting 5
Attendance Type :	Virtual
Location :	N/A
Date :	24/10/2024 - 24/10/2024
Total Participants :	60
Total Reimbursed :	0
Travel Costs :	EUR 0.00
Local Organiser Support :	EUR 0.00

Details for Training Schools

Training School 1

Title :	UniDive 1st Training School
Attendance Type :	Face to face
Location :	Jerusalem (Israel)
Date :	08/07/2024 - 12/07/2024
Number of Trainers :	5
Number of Trainees :	40
Travel Costs Trainers :	EUR 8 350.00
Travel Costs Trainees :	EUR 58 450.00
Local Organiser Support :	EUR 6 000.00

Details of Grants

Mobility of Researchers and Innovators

Total budget for Short Term Scientific Mission grants (STSM):	EUR 28 765.00
Total budget for Virtual Mobility grants (VM):	EUR 0.00

Presentation at Conferences

Total budget for ITC Conference grants:	EUR 1 000.00
Total budget for Dissemination Conference grants:	EUR 500.00

Details for Dissemination and Communication Products

You have no Dissemination items.

Details for Other Expenses Related to Scientific Activities (OERSA)

Expense 1

Type :	Bank charges
Amount (EUR without VAT) :	EUR 500.00